

Report to:	RESILIENT COMMUNITIES SCRUTINY COMMITTEE
Relevant Officer:	Ruth Henshaw, Delivery Development Officer
Date of Meeting:	9 March 2017

COUNCIL PLAN PERFORMANCE REPORT QUARTER 3 2016/2017

1.0 Purpose of the report:

- 1.1 To present performance against the Council Plan 2015-20 for the period 1 October – 31 December 2016.

2.0 Recommendation(s):

- 2.1 To consider the content of the report and highlight any areas for further scrutiny which will be reported back to the Committee at the next meeting.

3.0 Reasons for recommendation(s):

- 3.1 To ensure constructive and robust scrutiny of performance against the Council Plan 2015-2020.

- 3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

- 3.2b Is the recommendation in accordance with the Council's approved budget? N/A

- 3.3 Other alternative options to be considered: N/A

4.0 Council Priority:

- 4.1 The relevant Council Priority is 'Communities: Creating stronger communities and increasing resilience'.

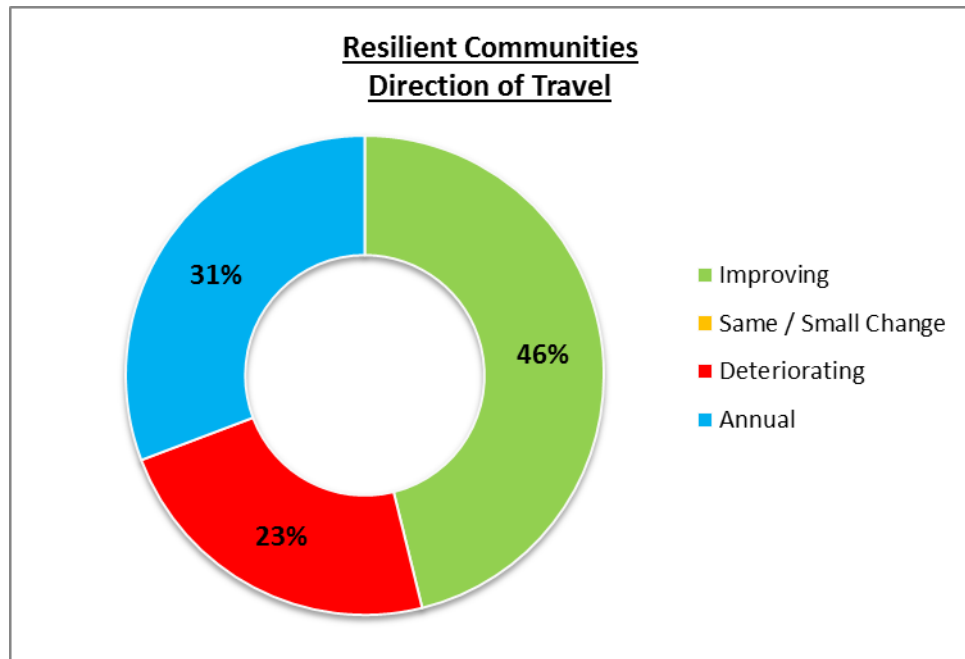
5.0 Background information

- 5.1 This report reviews performance against the priorities in the Council Plan 2015 - 2020. The report focuses on a set of core performance indicators which have been developed in consultation with the Corporate Leadership Team.

5.2 Performance against the resilient communities' indicators will be reported to the Committee on a quarterly basis.

6.0 Overview of Performance

6.1 There are 13 indicators within the performance basket for Resilient Communities. The graph below shows the direction of travel against performance in Quarter 3 2016/2017 compared with previous performance.



6.2 Of those indicators where data is available this quarter, the majority are showing an improvement in performance.

6.3 There are three indicators where performance has deteriorated in Quarter 3 2016/2017:

- Number of referrals / Rate of referrals to Social Care per 10,000 children;
- Number of looked after children / Rate of looked after children per 10,000 population; and
- % of children who became subject to a child protection plan for a second or subsequent time.

Further information on these indicators can be found in **Appendix 5(b) – Q3 Exception Reports**.

Does the information submitted include any exempt information?

No

List of Appendices:

Appendix 5(a): Q3 KPI Spreadsheet

Appendix 5(b): Q3 Exception Reports

7.0 Legal considerations:

7.1 None

8.0 Human Resources considerations:

8.1 None

9.0 Equalities considerations:

9.1 None

10.0 Financial considerations:

10.1 None

11.0 Risk management considerations:

11.1 None

12.0 Ethical considerations:

12.1 None

13.0 Internal/ External Consultation undertaken:

13.1 None.

14.0 Background papers:

14.1 None